



LAMAR COUNTY






SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 1379 | Vernon, AL 35592 | (205) 695-7615

Superintendent Vance Herron

Board Members Banks Hattaway, Jonathan Beasley, Terry Goodin, Lee Mosley, Carl Northington

By the Numbers

	Schools¹	5
	Students/ADM²	2,314
	Free & Reduced Lunch	61%
	Community Eligibility Program	40%
	Number of Route Buses³	32
	State-Funded Buses ⁴	59%
	Students Bused	1,138
	Full-Time Employees	272
	Teachers	138
	Principals/ Assistant Principals	9
	Counselors	7
	Librarians	4
	Other Certified Employees	7
	Support Personnel	107

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$1,490,933

Cost of One Month's Operation⁵

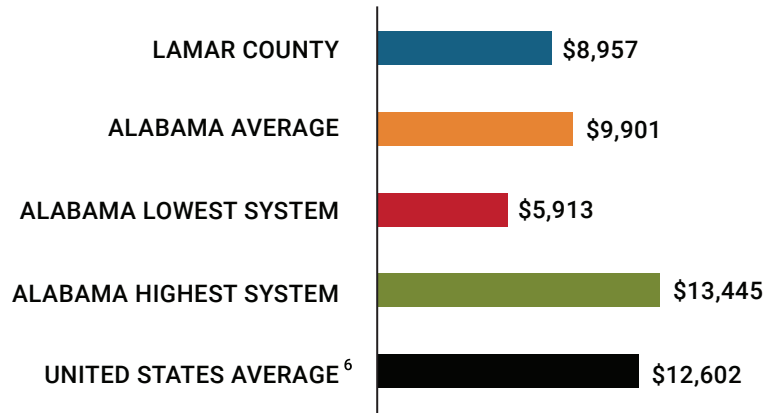


1.31

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Lamar County

Per Pupil Expenditures

Federal PPE Rank **57**

State PPE Rank **54**

Local PPE Rank **135**



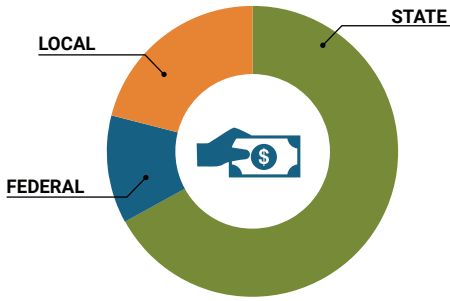
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 118

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$15,594,734	STATE	67%
\$2,707,270	FEDERAL	12%
\$4,875,157	LOCAL	21%
— \$1,112,630	Local 10-Mill Match	
\$3,762,527	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

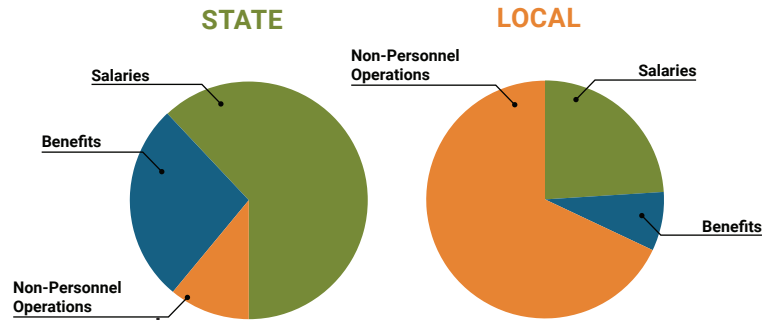
\$111,263

School System Spending

How did your school system spend state & local dollars?¹

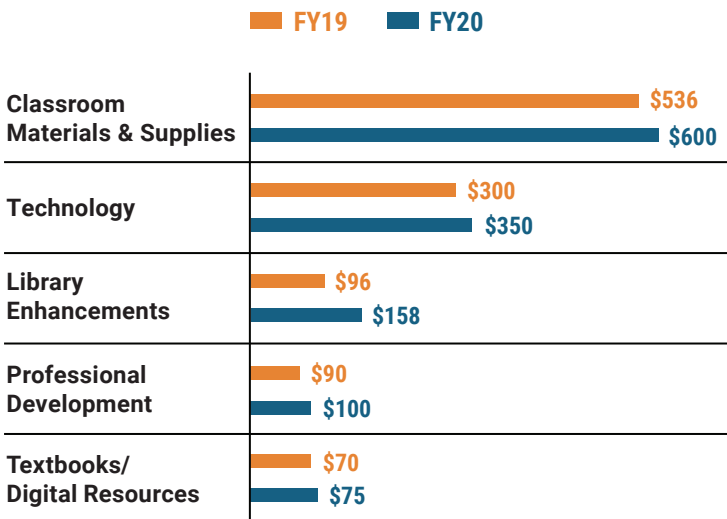
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,736,815	\$503,896
Benefits	\$3,988,259	\$168,228
Non-Personnel Operations	\$1,627,816	\$1,406,876
TOTAL	\$15,352,889	\$2,078,999

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

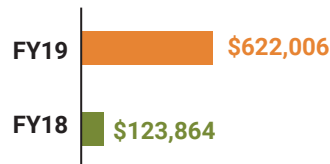


Only 11% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$8,822,400

DEBT PER STUDENT
\$3,812

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Executive Director

Lissa Tucker, J.D.
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